

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

DEPT #	DESCRIPTION	NET TAX LEVY				
		2009	2010	2011	2012	2013
311	ROADS					
	Municipal Paving Program	556,400	662,400	759,900	771,000	800,000
	Sidewalks	110,000	120,000	120,000	120,000	120,000
	East Melick Road			90,000		
	Peterson Road	70,000	50,000	60,000	70,000	
	Coker Road	50,000	60,000	60,000	70,000	45,000
	Duffus Road	50,000	60,000			
	Essex Road	50,000	60,000	70,000	80,000	80,000
	Sedesky Road	100,000				
	Austin Lake Road	50,000				
	Worona Road	50,000	60,000			
	Beggs Road	50,000	60,000	60,000	60,000	60,000
	Sunnyside Road	50,000	60,000	60,000		
	School Road					70,000
	Ritchie Road		80,000	60,000	80,000	70,000
	School Road		40,000	60,000	80,000	70,000
	James Road		16,000			
	Villeneuve Road				80,000	70,000
	Anderson Road				80,000	80,000
	Kirkpatrick Avenue				200,000	
	Laurensen Lane				73,000	
	Homestake Road				50,000	
	Beryl Winder Road			0	0	55,000
	Bunny Street					95,000
Transmitter Road					95,000	
Gould Road					75,000	
341	CONVENTIONAL TRANSIT					
Conventional Transit Bus		0				
FUNCTIONAL TOTALS		1,186,400	1,328,400	1,399,900	1,814,000	1,785,000